%

Current **Proposed** 2006-2007 **2007-2008 Change**

£

£

HARROW COUNCIL

CHIEF EXECUTIVE / BUSINESS DEVELOPMEN	NT		
1. Council Minute Volume			
Annual subscription for the Municipal Year (11 copies)	31.00	62.00	100.00
Individual copies of the Minute Volume	25.00	26.00	4.00
2. Committee/Sub-Committee Agendas & Minutes			
The charges for Committee agendas and the Minute Volume have been reviewed to more accurately reflect the costs of production.			
Annual subscription to the Cabinet, Development Management Committee or Strategic Planning Committee agendas	F0.00	00.00	E0 E4
Annual subscription to both the Development Management Committee and the Strategic	59.00	90.00	52.54
Planning Committee agendas	0.00	180.00	New charges
Annual subscription to other Committee/Sub-Committee Agendas			
•	18.00	33.00	83.33
Individual copies of Agendas	6.50	8.50	30.77
Agendas and minutes may also be obtained, without charge, from the Council website, www.harrow.gov.uk			
3. Legal Charges			
Easements	Negotiated	Negotiated	
S.38 Road Agreements	Negotiated	Negotiated	
Dedication Agreements	Negotiated	Negotiated	
Planning Restriction Agreements	Negotiated	Negotiated	
Mortgage Redemption Discharge	84.00	105.00	25.00
Discount Repayment Discharge	74.00	105.00	41.89
Leasehold Registration Fee (Each transaction registered)	45.00	75.00	66.67

Change

%

Proposed 2007-2008

£

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007

Current 2006-2007

£

CHIEF EXECUTIVE / BUSINESS DEVELOPME	NT		
Notice of transfer & Mortgage	0.00	100.00	New charges
Leasehold Enquiry Fee (Each property)	60.00	75.00	25.00
Second Mortgage Questionnaire	84.00	86.50	2.98
All other chargeable legal work	Negotiated	Negotiated	
Discount Postponement fee	45.00	105.00	133.33
4. Local Land Charges No change proposed Additional Enquiries - Part I (inclusive of			
Official Statutory £6 fee)	195.00	195.00	0.00
Additional Parcel	23.00	23.00	0.00
Additional Enquiries - Part II	13.00	13.00	0.00
Additional Enquiries - Added by Solicitors	23.00	23.00	0.00
Duplicate result of Search	15.00	15.00	0.00
Cancellation Fee	33.00	33.00	0.00
NLIS search - Part I (inclusive of Official Statutory £6 fee)	160.00	160.00	0.00
5. Solicitors' Miscellaneous Queries External (hourly) rates are advised by the Law Society			
Principal Solicitors/Senior Lawyers	184.00	195.00	5.98
Senior Assistant Lawyers	163.00	173.00	5.78
Assistant Lawyers	137.00	145.00	5.84
Legal assistants/Trainee Solicitors	100.00	106.00	6.00
6. Copying Documents			
A4 per page	0.95	0.10	-89.47
A3 per page	1.80	0.20	-88.89
7. Register of Births, Deaths and Marriages Citizenship The proposed prices are comparable to other Registrar Offices in neighbouring authorities Special ceremony (individual) first family	400.00	407.00	
member	100.00	105.00	5.00

Change

Proposed 2007-2008

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007

Current 2006-2007

	£	£	%
CHIEF EXECUTIVE / BUSINESS DEVELOPMEN	т		
Special ceremony additional family member			
(adult) per person	51.00	55.00	7.84
Ceremony Per Adult	68.00	80.00	17.65
Private ceremony (couples)	150.00	160.00	6.67
Photograph	10.00	10.00	0.00
Other Ceremonies			
Baby naming (external venues only) Mon to	4=0.00	4=0.00	
Sat (new service on trial)	170.00	170.00	0.00
Baby naming (external venues only) Sun	250.00	250.00	0.00
Renewal of Marriage Vows Mon to Fri	40.00	70.00	75.00
Renewal of Marriage Vows Sat	56.50	70.00	23.89
Renewal of Marriage Vows Mon to Sat (external venues) (new service on trial)	170.00	170.00	0.00
Renewal of Marriage Vows Sun (external	170.00	170.00	0.00
venues) (new service on trial)	250.00	250.00	0.00
Advice			
Citizenship Application Nationality Checking			
Services			
Charges includes VAT			
Individual Applicant (Mon-Fri)	35.00	45.00	28.57
Married Couple (Mon-Fri)	50.00	60.00	20.00
Married Couple & 2 Minors (Mon-Fri)	60.00	70.00	16.67
Each additional Minor (Mon-Fri)	15.00	20.00	33.33
Individual Minor independent of parent (Mon-	45.00	00.00	00.00
Fri)	15.00	20.00	33.33
Individual Applicant (Sat)	55.00	65.00	18.18
Married Couple (Sat)	70.00	80.00	14.29
Married Couple & 2 Minors (Sat)	80.00	90.00	12.50
Each additional Minor (Sat)	35.00	45.00	28.57
Individual Minor independent of parent (Sat)	35.00	45.00	28.57
8. Payroll Commissions			
Deductions of Union Dues from pay	0.500/	0 F00/	
(excludes VAT)	2.50%	2.50%	0.00
Admin fee – attachment of earnings (excludes VAT) per deduction	1.00	1.00	0.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

CHIEF EXECUTIVE / BUSINESS DEVELOPMENT

9. Researching	<u>Old Register</u>	Entries per
written request	-	-

Basic charge (1st hour or part thereof)	25.00	New
		charges
Per hour thereafter	25.00	New
		charges

10. Community Lettings

The actual charge to the customer has increased by 15% on September 2006 with a further 10% increase in September 2007.

From 1st September 2007 the concession will change from 70% to 60%.

- For Sunday use, an additional charge of £4.35 per hour is payable for caretakers' wages.
- The Council holds Public Indemnity Insurance, which indemnifies individuals and non-profit organisations against liabilities that may arise from the hire of Council premises. A charge of 7% will be added to the above hire charges
- In certain circumstances, an additional caretaker may be required at a charge of £17.00 per hour.
- Use of piano per day is £6.00

(a) Hire Cost	per I	<u> Hour -</u>	<u>Full</u>	<u>Cnarge</u>
High School	l Ha	П		

High School Hall	66.00	66.00	0.00
Primary School Hall	48.00	48.00	0.00
Youth Centre Hall	48.00	48.00	0.00
Gymnasium	66.00	66.00	0.00
Classroom	12.00	12.00	0.00
Playground	12.00	12.00	0.00
Kitchen	5.00	5.00	0.00
Playing Field	12.00	12.00	0.00
(b) Hire Cost Per Hour - 70% Concession			
High School Hall	19.80	19.80	0.00
Primary School Hall	14.40	14.40	0.00
Youth Centre Hall	14.40	14.40	0.00
Gymnasium	19.80	19.80	0.00
Classroom	3.60	3.60	0.00

Proposed non statutory fees and	charges from	1 April 2007	
	Current 2006-2007 £	Proposed 2007-2008 £	Change %
CHIEF EXECUTIVE / BUSINESS DEVELOP	MENT		
Playground	3.60	3.60	0.00
Kitchen	1.50	1.50	0.00
Playing Field	3.60	3.60	0.00

Current **Proposed** 2006-2007 **2007-2008 Change**

HARROW COUNCIL

	£	£	%
PEOPLE FIRST			
1. Library Services			
Fines (per item per day open):			
Books and audio recordings (14+ yrs)	0.17	0.18	5.88
Videos & DVD's adults 14+ years	0.75	0.75	0.00
Videos & DVD's children	0.40	0.40	0.00
Loan of:	0.00	0.05	F F0
CD music recordings (3 weekly)	0.90	0.95	5.56
Spoken word recordings (up to 2 items/sets) (3 weekly)	0.45	0.50	11.11
Spoken word recordings (3+ items/sets) (3 weekly)	0.95	0.95	0.00
Videos (children) weekly	1.50	1.50	0.00
DVDs (children) weekly	1.50	1.50	0.00
Videos (adults) weekly	2.50	2.50	0.00
DVDs (adults) weekly	2.50	2.50	0.00
Reservations adults/children	0.80	0.85	6.25
Photocopies (mono) A4 / A3	10/20p	10/20p	0.00
Photocopies (colour)	£1.00/£1.50	£1.00/£1.50	0.00
Floppy discs	0.50	0.55	10.00
Replacement charges:			
Cost of replacement of lost or damaged library stock	Up to full replacement cost	Up to full replacement cost	
2. Teachers' Centre			
2.1 Room Hire Charges Harrow Council) (a) Standard Rate per hour			
Hall	57.00	58.30	2.28
Seminar room (large)	36.00	36.80	2.22
Seminar room (standard)	25.50	26.10	2.35
Syndicate room (standard)	18.50	18.90	2.16
IT training room	38.00	38.90	2.37
Gymnasium	42.00	43.00	2.38

	Current 2006-2007 £	Proposed 2007-2008	Change %
PEOPLE FIRST			
(b) Evenings and Weekends			
Hall	67.50	69.10	2.37
Seminar room (large)	47.50	48.60	2.32
Seminar room (standard)	32.50	33.20	2.15
Syndicate room (standard)	22.00		2.27
IT training room	43.50		
Gymnasium	52.50	53.70	2.29
(c) Public Holidays			
Hall	87.00	89.00	2.30
Seminar room (large)	67.50	69.10	2.37
Seminar room (standard)	42.50	43.50	2.35
Syndicate room (standard)	31.00	31.70	2.26
IT training room	68.00	69.60	2.35
Gymnasium	69.00	70.60	2.32
2.2 Room Hire Charges (External Customers)			
(a) Standard Rate			
Hall	62.00	63.40	2.26
Seminar room (large)	39.50	40.40	2.28
Seminar room (standard)	29.00	29.70	2.41
Syndicate room (standard)	19.50	19.90	2.05
IT training room	45.00	46.00	2.22
Gymnasium	48.50	49.60	2.27
(b) Evenings and Weekends			
Hall	79.50	81.30	2.26
Seminar room (large)	55.00	56.30	2.36
Seminar room (standard)	36.00	36.80	2.22
Syndicate room (standard)	24.00	24.60	2.50
IT training room	49.50	50.60	2.22
Gymnasium	59.50	60.90	2.35
(c) Public Holidays			
Hall	96.50	98.70	2.28
Seminar room (large)	77.50	79.30	2.32
Seminar room (standard)	47.50	48.60	2.32
,			

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008 £	Change %
PEOPLE FIRST			
Syndicate room (standard)	34.50	35.30	2.32
IT training room	77.50	79.30	2.32
Gymnasium	79.00	80.80	2.28

The Council holds Public Indemnity Insurance which indemnifies individuals and non-profit organisations against liabilities that may arise from the hire of Council premises. A charge of 7% will be added to the above hire charges for both Priority and Non-Priority Users.

All bookings after midnight are subject to a surcharge of £19 per hour. An additional single charge of £35 may be levied on bookings only requiring one room.

100111.			
2.3 Catering Tariff (External Customers)			
Coffee, Tea, Orange Juice (per head)	1.10	1.10	0.00
Tea/coffee/biscuits (per head)	1.45	1.50	3.45
Tea/coffee/orange juice/biscuits (per head)	2.20	2.30	4.55
Jug of orange juice	5.25	5.40	2.86
Mineral water	2.95	3.00	1.69
Sandwiches (1 round) from	2.50	2.60	4.00
Sandwiches (1.5 rounds) from	3.70	3.80	2.70
Fruit	Priced daily Price	d daily	
Luncheon Voucher	5.65	5.80	2.65
Beverage Voucher	1.10	1.10	0.00
2.4 Catering Tariff (Harrow Council)			
Coffee, Tea, Orange Juice (per head)	0.80	0.80	0.00
Tea/coffee/biscuits (per head)	1.10	1.10	0.00
Tea/coffee/orange juice/biscuits (per head)	1.80	1.80	0.00
Jug of orange juice	4.25	4.30	1.18
Mineral water	2.55	2.60	1.96
Sandwiches (1 round) from	1.90	1.90	0.00
Sandwiches (1.5 rounds) from	2.70	2.80	3.70
Fruit	Priced daily Price	d daily	
Luncheon Voucher	5.50	5.60	1.82
Beverage Voucher	1.10	1.15	4.55

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

PEOPLE FIRST

There is no proposed increase in coffee, tea and orange juice as the prices increased by 5p approx 4% between 2005/6 and 2006/7 and feedback from customers is that these prices are expensive particularly when trying to make savings within budgets. The intention is to try to encourage increased volume of sales to increase profits (e.g. more frequent refreshments). More recently there has been a severe reduction in the sales of these items as a result of the policy of no refreshments at meetings (£80k income target with a final predicted outturn of approx £40k). We took customers feedback into account and thought that increasing the charges that customers already found high, might not attract customers back within the current financial situation

2.5 Media Resources (External Customers)			
<u>Photocopying</u>			
White paper- A4 single	0.053	0.054	1.89
White paper- A4 double, White paper- A3 single	0.095	0.097	2.11
White paper- A3 double	0.170	0.174	2.35
OHP Film- A4 single	0.300	0.307	2.33
Colour paper- A4 single	0.950	0.972	2.32
Colour paper- A4 double, Colour paper- A3 single	1.800	1.841	2.28
Colour paper- A3 double	3.550	3.632	2.31
2.6 Other Services (External Customers)			
Laminating-per metre, minimum charge for 0.5m	4.00	4.10	2.50
Video Editing- self-help per hour	7.65	7.80	1.96
Video editing – technician time per hour	21.00	21.50	2.38
Video Copying- per tape	2.85	2.90	1.75
Audio copying- per tape	0.50	0.50	0.00
2.7 Items for Sale (External Customers)			
Binders	From 0.30	From 0.30	0.00
Flipchart paper pad	6.75	6.90	2.22
Audio tapes	From 0.82	From 0.82	0.00
Video tapes	From 1.95	From 1.95	0.00
Computer discs- box of 10	From 6.00	From 6.00	0.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

PEOPLE FIRST

2.8 Hire of Equipment On-Site (prices VAT exclusive) (External Customers) PER DAY or part of a day. **Please note fees included in room rate and very rarely used.			
Video cameras	19.00	19.40	2.11
PA system (small)	25.00	25.60	2.40
PA system (medium)	30.00	30.70	2.33
PA system (large)	70.00	71.60	2.29
Display boards**	30.00	30.70	2.33
Laptop computer and printer**	80.00	81.80	2.25
2.9 Hire of Equipment Off-Site (prices VAT exclusive) (External Customers) PER DAY or part of a day			
Video cameras	45.00	46.00	2.22
PA system (small)	37.50	38.40	2.40
PA system (medium)	40.00	40.90	2.25
35mm carousel, projector and screen	8.20	8.40	2.44
Flipchart and stand	10.00	10.20	2.00
OHP and screen	20.00	20.50	2.50
Display boards	31.00	31.70	2.26
Folding Chair	0.50	0.50	0.00
2.10 Media Resources (Harrow Council) Photocopying			
White paper- A4 single	0.043	0.044	2.33
White paper- A4 double, White paper- A3 single	0.080	0.082	2.50
White paper- A3 double	0.150	0.153	2.00
OHP Film- A4 single	0.300	0.307	2.33
Colour paper- A4 single	0.750	0.767	2.27
Colour paper- A4 double	1.350	1.381	2.30
Colour paper- A3 single	1.350	1.381	2.30
Colour paper- A3 double	2.450	2.506	2.29
2.11 Other Services (Harrow Council)			
Laminating-per metre, min charge for 0.5m	3.40	3.50	2.94

	Current 2006-2007	Proposed 2007-2008	Change
	£	£	%
PEOPLE FIRST			
Video Editing- self-help per hour	7.20	7.40	2.78
Video editing – technician time per hour	18.00	18.40	2.22
Video Copying- per tape	2.40	2.50	4.17
Audio copying- per tape	0.45	0.50	11.11
2.12 Items for Sale (Harrow Council)			
Binders	From 0.28	From 0.28	0.00
Flipchart paper pad	5.10	5.20	1.96
Audio tapes	From 0.61	From 0.61	0.00
Video tapes	From 1.84	From 1.84	0.00
Computer discs- box of 10	4.50	4.60	2.22
2.13 Hire of Equipment On-Site (prices VAT exclusive) (Harrow Council) PER DAY or part of a day Video cameras Display boards Laptop computer and printer Projection unit	6.50 8.50 32.50 45.00	6.60 8.70 33.20 46.00	1.54 2.35 2.15 2.22
2.14 Hire of Equipment Off-Site (prices VAT exclusive) (Harrow Council) PER DAY or part of a day			
Video cameras	32.00	32.70	2.19
PA system (small)	27.00	27.60	2.22
PA system (medium)	32.00	32.70	2.19
35mm carousel, projector and screen	6.60	6.80	3.03
Flipchart and stand	8.00	8.20	2.50
OHP and screen	8.00	8.20	2.50
Display boards	14.50	14.80	2.07
Folding Chair	0.40	0.40	0.00
3. Youth and Connexions Service (a) Playscheme Charges – In Borough General playscheme – per day (9.30am to 4.30pm session) General playscheme – per week (9.30am to	13.00 58.50	15.00 67.50	15.38 15.38
4.30pm sessions)	22.30	37.30	. 0.00

Proposed non statutory fees and charges from 1 April 2007

Current

Proposed

	2006-2007 £	2007-2008 £	Change %
PEOPLE FIRST			
Extended day playschemes – per day (8.30am to 5.30pm session)	15.50	17.50	12.90
Extended day playschemes – per week (8.30am to 5.30pm sessions)	70.00	79.00	12.86
(b) Playscheme Charges – Out Of Borough			
General playscheme – per day (9.30am to 4.30pm session)	15.00	17.00	13.33
General playscheme - per week (9.30am to 4.30pm sessions)	67.50	76.50	13.33
Extended day playschemes – per day (8.30am to 5.30pm session)	17.50	19.50	11.43
Extended day playschemes – per week (8.30am to 5.30pm sessions)	79.00	88.00	11.39

Charges have increased by more than the general rate of inflation in order to reduce the subsidy funded by the Council.

4. Adult Education

Non-Accredited Adult & Community Learning			
Course Fees			
Basic Courses - Per hour	2.75	2.75	0.00
Specialist Courses - Per hour	3.00	3.00	0.00
Concessionary Rates:			
75% reduction for means tested benefits			
50% reduction for over 60s			

In certain circumstances these rates may be subject to a surcharge to cover the costs of running courses for smaller groups or the additional costs attributable to some specialist courses.

Fees for Adult and Community Learning in 2006/07 are under review and subject to consultation, includes a number of variables around LSC funding, Age Discrimination Act [concessions] and impact of fee increases in 06/07. Revised charges anticipated being available for Council decision February 2007.

5	20	cial	Care
J.	SU	uai	Cale

a)	B	lue	Bac	laes

Max level permitted under current legislation.	2.00	2.00	0.00
--	------	------	------

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

PEOPLE FIRST

b	<u>) Charges</u>	for Meals	on Wheels,	meals in	day
CE	entres and	luncheon	clubs		

Frozen meals	2.75	2.78	1.09
Hot meals	3.25	4.25	30.77

These charges were agreed by Cabinet in January 2007 following consultation on changes to the meals service.

c) Helpline charges

2.80	2.90	3.57
4.00	4.10	2.50
1.80	1.85	2.78
	4.00	4.00 4.10

A review of the helpline service will be undertaken during 2007/2008

d) Residential accommodation

Charges will be increased in accordance with the standard formula agreed by committee based on the estimated cost of a particular unit (including an apportionment of support service charges) divided by estimated occupancy.

e) Respite care

For clients with less than £21,000 savings.	Charges	Charges
	assessed	assessed

Clients with more than £21,000 savings will continue to pay the full cost charge

f) Home Care Charges

Charges as approved by Cabinet following consultation, effective from March 2007.

Service users on or less than income support	Free	Free
plus 25%	service	service

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

PEOPLE FIRST

Service users with income of more than income £9.50 per £15.00 per support plus 25% are financially assessed to hr up to hr up to determine level of contribution. Charges in £85 per £250 per 2006/2007 were calculated on the basis of 75% week week of disposable income after income and maximum expenditure had been taken into account. This savings will increase to 100% of disposable income for 2007/2008.

Service users with more than £21,000 in savings

Charges to direct payment users are in accordance with the above. Direct payment users who receive funding equivalent to providing for residential accommodation will be charged in accordance with the residential accommodation charges above

g) Day Care Charges

The introduction of charges for Day Care will be the subject of consultation during 2007/2008.

Full day sessions	0 To be
•	determined
Half day sessions	0 To be
·	determined

6. Stanmore Park Children's Centre

Prices have only risen by inflation over the past 4 years. These new charges enable the centre and premise costs of the new location to be met. The prices reflect the staff costs associated with different age groups.

A new service has been developed to support families wanting to return to work with a child aged 1-2. Prices were explored and comparisons with competitors undertaken. The quality and professional standards of staff were taken into account in setting these new prices.

rees for existing parents - Harrow Employees			
Full Week - children aged between 2 to 3	150.00	157.50	5.00
Full Week - children aged between 3 to 5	150.00	157.50	5.00

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008	Change %
PEOPLE FIRST			
Full Day - children aged between 2 to 3	33.00	34.50	4.55
Full Day - children aged between 3 to 5	33.00	34.50	4.55
Sessional rates - children aged between 2 to 3	21.00	22.50	7.14
Sessional rates - children aged between 3 to 5	21.00	22.50	7.14
Fees for new parents - Harrow Employees			
Full Week - children aged between 1 to 2	0.00	250.00	New charge
Full Week - children aged between 2 to 3	150.00	180.00	20.00
Full Week - children aged between 3 to 5	150.00	180.00	20.00
Full Day - children aged between 1 to 2	0.00	50.00	
Full Day - children aged between 2 to 3	33.00	36.00	9.09
Full Day - children aged between 3 to 5	33.00	36.00	9.09
Sessional rates - children aged between 1 to 2	21.00	30.00	42.86
Sessional rates - children aged between 2 to 3	21.00	24.00	14.29
Sessional rates - children aged between 3 to 5	21.00	24.00	14.29

A commitment was made to Harrow employees not to increase costs above inflation in the first year of operation at the new premises. As increases have only reflected inflation over the last four years, thus honouring this commitment, fees now need to be increased to reflect the additional costs of the new premises.

Fees for existing parents - Private Full Week - children aged between 2 to 3 Full Week - children aged between 3 to 5	180.00	190.00	5.56
	180.00	190.00	5.56
Full Day - children aged between 2 to 3 Full Day - children aged between 3 to 5	46.50	48.00	3.23
	46.50	48.00	3.23
Sessional rates - children aged between 2 to 3	29.00	30.50	5.17
Sessional rates - children aged between 3 to 5	29.00	30.50	5.17
Fees for new parents - Private Full Week - children aged between 1 to 2	0.00	310.00	

Proposed non statutory fees and charges from 1 April 2007

Current

Proposed

	2006-2007	2007-2008	Change
	£	£	%
PEOPLE FIRST			
Full Week - children aged between 2 to 3 Full Week - children aged between 3 to 5	180.00	239.00	32.78
	180.00	239.00	32.78
Full Day - children aged between 1 to 2	0.00 46.50	65.00 48.00	3.23
Full Day - children aged between 2 to 3 Full Day - children aged between 3 to 5	46.50	48.00	3.23
Sessional rates - children aged between 1 to 2	29.00	33.00	13.79
Sessional rates - children aged between 2 to 3	29.00	30.50	5.17
Sessional rates - children aged between 3 to 5	29.00	30.50	5.17

7. Supporting People

Under guidance from the ODPM charges are made for long term housing support services. This is predominately in sheltered housing in Harrow, with some schemes for learning disability (LD). It should be noted that the charges in HRA sheltered accommodation are payable only by tenants not eligible for financial support, where the tenancy commenced after 1 April 2003.

All clients are assessed under Fairer Charging to determining the level of support charge that should be paid.

Supporting People charges will generally stay the same for 2007/08 because the charge that people pay relates to the contract price that the Council pays the provider and generally this isn't going to change particularly with the LD contracts. The contract price can go up or down depending on negotiations e.g. the charge for LBH sheltered accommodation reduced in 2006/07 in line with the contract price reduction.

The Council is currently reviewing the Older People's and LD contracts and the result may be a 2% uplift in some of the contract prices in 2007/08. If this was the case then this will impact on the new contract price and hence the support charge however some of the reviews will not be concluded until March and so the charges cannot be confirmed until then.

All supporting people charges come back into the ringfenced supporting people pot and so do not benefit the General Fund.

1. Anchor – Weall Court	4.92	4.92	0.00
2. Anchor – Oakmead Court	3.74	3.74	0.00

	•	•	
	Current 2006-2007	Proposed 2007-2008	Change
	£	£	%
PEOPLE FIRST			
3. Asra – Willow Court	18.44	18.44	0.00
4. HAPS – Toorack Road	230.41	230.41	0.00
5. HAPS - Brampton Grove	230.41	230.41	0.00
6. HAPS – Somerset Road	230.41	230.41	0.00
7. HAPS – Pinner Road	230.41	230.41	0.00
8. HAPS – Radcliffe Road	230.41	230.41	0.00
9. HAPS – Uppingham Avenue	230.41	230.41	0.00
10. HAPS - Rayners Lane	230.41	230.41	0.00
11. HAPS – Brampton Grove	230.41	230.41	0.00
12. HAPS – Kenton Lane	230.41	230.41	0.00
13. Harrow Churches – Gillian House	19.33	19.33	0.00
Harrow Churches – Richards Close	12.80	12.80	0.00
15. Harrow Churches – St. Barnabas	18.82	18.82	0.00
16. Harrow Churches - Wolstenholme	21.75	21.75	0.00
17. Harrow Consortium – 53 Welldon Crescent	161.59	161.59	0.00
18. Harrow Consortium – 51 West Avenue	275.68	275.68	0.00
19. Harrow Support Living – 56 Welldon	110.66	110.66	0.00
Crescent	00.50	20.50	0.00
20. PCHA – Cymberline Court	30.52	30.52	0.00
21. PCHA - Kemble House	4.78	4.78	0.00
22. PCHA – Radnor Court	2.89	2.89	0.00
23. Pinner House	12.83	12.83	0.00
24. Sanctuary – Duncan House	11.10	11.10	0.00
25. Network - Parkfield House	11.76	11.76	0.00
26. Stanmore Christian – Elizabeth Gardens	12.59 4.16	12.59	0.00
27. Warden Housing – Minstrel Court		4.16	0.00
28. Warden Housing – Rothwell Court29. Warden Housing – Alexandra Court	4.93 16.62	4.93 16.62	0.00
30. Hestia [previously Strutton]	89.21	89.21	0.00
30. Hestia [previously Struttori]	09.21	09.21	0.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

1. Parks and Open Spaces

Fee changes for allotment gardens require 12 months statutory notice to existing tenants.

(a) Golf Courses:

Public play green fees are set by Pinner Hill and Stanmore Golf Clubs as part of the lease.

Pinner Hill - Lease Rental Income	110,000.00	110,000.00	0.00
Stanmore - Lease Rental Income	80,024.00	80,024.00	0.00

Notes to charges

- (b) <u>Multi Sports Facilities</u> charges are set by the Sport Centre Management Group at each centre to encourage the development of each centre and may be varied with time to encourage off peak use etc.
- (c) <u>Bowls Club</u> card holders may play on any Council Bowling Greens in organised competitions on production of their club membership card.
- (d) <u>Clubs booking Football</u>, <u>Rugby and Cricket pitches</u> for a whole season are allowed up to six additional dates, other than Saturdays, Sundays and Bank Holidays free of charge in lieu of bookings which may be cancelled by the Council because of adverse ground conditions. No other compensation will be granted. Matters ancillary to the letting of a facility (such as the supply of hot water to showers) are maintained to the best of the Councils ability and any complaint in respect of these matters will be investigated as soon as possible after notification, but will not be considered as grounds for compensation or for extra games.
- (e) <u>Schools and organisations</u> registered with the Youth and Community Service are granted the use of outfield cricket, junior football, rugby, netball, basketball and rounders pitches at half the normal charges if booked through the organisation or school concerned provided 75% of clubs' teams playing comprise of players under 16 years of age. In the case of concessions regarding tennis, these are to apply to not more than one-third of the courts at any one time, and to be applied to the total period during which the concession operates.
- (f) <u>Reduced Charges</u> (Tennis) for use before 5 p.m. Monday Friday (except Bank Holidays) are allowed to Organisations affiliated to the Youth and Community Services and students attending full time at educational establishments (certificate to be produced). The charge is 50% of the adult rate.

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

- (g) <u>Pavilion tea rooms</u> may be hired on weekdays during the hours a Park is open to the general public, clubs and associations for a previously approved purpose at a rate £5.40 per hour.
- (h) <u>Registered Pre School Groups</u> may, once all permissions and approvals have been sought and obtained, hire for approved purposes pavilion tearoom facilities. They will be charged for mornings or afternoons within the hours the park is open at a rate £2.70 per hour. This reduction reflects the Council's recognition of the need for nursery places for the benefit and betterment of the local community.

2. Tree Donations (Parks & Highways) (Increase to reflect full recovery of costs)	41.00	160.00	290.24
3. Allotment Gardens			
Separate charges are made in respect of the plot rental and water charges that are both			
related to the size of the plot.	0.00		
Rent of plot per 25.29sq ms (equivalent to a pole)	3.20	3.30	3.12
Concessions	1.30	1.35	3.85
Water charge per 25.29 sq ms (equivalent to a pole) (concessions do not apply)	0.90	1.00	11.11
Games and use of Apparatus in Recreation Grounds, Parks and Open Spaces			
4. Tennis			
(Increases to reflect charges from a franchised service)			
Weekly advanced bookings restricted to one hour only			
(a) Hard Court Adult per hour	4.30	4.45	3.49
(b) Hard Court Junior per hour	2.15	2.25	4.65
(5) 1 1 2 1 2 3 3 1 1 2 3 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1			
5. Rounders Pitch			
(Increases to reflect full cost recovery)	0.50	45.00	== 00
Per hour	9.50	15.00	57.89

6. Football, Gaelic Football and Rugby

(Increases to reflect 60% of the cost recovery)

(a) Seasonal Pitch Letting (29 week season 1 match per week)

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008 £	Change %
URBAN LIVING			
Monday - Saturday (per season) (exempt VAT)	914.00	1,092.00	19.5
Sunday, Bank Holiday (per season) (exempt VAT)	1,138.00	1,360.00	19.5
(b) Occasional Letting (per Match)(c) Seasonal Junior Pitch Letting (1 match per week)	80.00	96.00	20.0
Monday - Saturday (per season) (exempt VAT) Sunday, Bank Holiday (per season) (exempt	503.00 703.00	601.00 840.00	19.5 19.5
VAT) (d) Seasonal Junior Pitch Letting (1 match per week)			
Without Council Changing Accommodation			
Monday - Saturday (per season) (exempt VAT)	367.00	439.00	19.6
Sunday, Bank Holiday (per season) (exempt VAT)	540.00	645.00	19.4
(e) Occasional Junior Let (per match)(f) Occasional Junior Pitch Letting (per match)	45.00	54.00	20.0
Without Council Changing Accommodation	33.00	40.00	21.2
(g) Use of shower and dressing room without	28.00	34.00	
use of pitch when available (per team)			21.4
(h) Football/Rugby Exclusive Use	2,050.00	2,450.00	19.5
7. Cricket Pitches (Increases to reflect 60% of the cost recovery) (a) Seasonal Lettings of 1 Day Per Week per	1,510.00	1,804.00	
22 week season (exempt VAT) exempt VAT)			19.5
(b) Occasional Letting Per Day	82.00	98.00	19.5
(c) Cricket exclusive use	2,648.00	3,164.00	19.5
8. Providing straight running track as required (Increases to reflect full cost recovery)	l in Park		
Per hour	49.00	68.00	38.78

9. Pitch & Putt (Increases to reflect charges from a franchised service)

Fee per round (including use of clubs and ball)

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008 £	Change %
URBAN LIVING			
(a) Adults(b) Concessions(c) Returnable Deposit	4.10	5.70	39.02
	2.15	3.00	39.53
	3.25	3.50	7.69
10. Bowls (Increases to reflect 60% of the cost recovery) Season Letting Use of green mat, slip and woods per hour per player	4,320.00	5,162.00	19.5
	4.30	5.20	20.9

11. Harrow Leisure Centre

Fees & Charges are subject to the partnership agreement with Leisure Connection and will be set in accordance with the details of that Agreement, which will be reviewed annually by both Leisure Connection and the Council in accordance with the management arrangements involving key portfolio holders.

Football / Rugby Seasonal Saturday (31 week season 1 match per week)	961.00	1,148.00	19.5
Football / Rugby Seasonal Sunday	1,196.00	1,429.00	19.5
Football / Rugby Casual (per match)	80.00	96.00	20.0
Football / Rugby Junior Casual (per match)	45.00	54.00	20.0
Football / Rugby Seasonal Saturday	527.00	632.00	19.9
Football / Rugby Seasonal Sunday	744.00	889.00	19.5
Cricket Seasonal (18 week season 1 match per	1,400.00	1,673.00	
week)			19.5
Cricket Casual (per match)	82.00	98.00	19.5

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

13. Cemetery Fees

In accordance with current policy, cemetery fees are doubled (as shown in the schedule) when the deceased was not a resident of the Borough at the time of death. The exception to the levy of double fees relates to persons in residential homes provided or financially supported by the Authority who are thus considered as Borough residents for the purpose of cemetery fees and charges irrespective of the actual address of the Residential Accommodation.

For the purposes of verifying any information supplied, the address of the deceased given will be checked against the Electoral register. In the absence of registration double fees will automatically apply unless the family concerned can supply documentary evidence that the deceased was resident at the given address at the time of death.

(a) Lawn and Traditional Sections And Cremation Plots Exclusive right of burial inc. Deed of Grant and Number

Tablet	<u> </u>		
Stillborn or child (Resident)	286.00	300.00	4.90
Stillborn or child (Non resident)	572.00	600.00	4.90
Over 12 Years old (Resident)	1,120.00	1,175.00	4.91
Over 12 Years old Non resident)	2,240.00	2,350.00	4.91
Interment Fee			
Stillborn or Child (Resident)	146.00	153.00	4.79
Stillborn or Child (Non resident)	292.00	306.00	4.79
Over 12 Years old (Resident)	440.00	461.00	4.77
Over 12 Years old (Non resident)	880.00	922.00	4.77
Oversized coffin/casket surcharge over 700mm	0.00	600.00	New
(27") wide			charges
Memorial Rights			
Lawn Section (Resident)	170.00	178.00	4.71
Lawn Section (Non resident)	0.00	356.00	New
			charges
Traditional Section (Stillborn or Child Resident)	170.00	178.00	4.71
Traditional Section (Stillborn or Child) (Non	0.00	356.00	New
resident)			charges
Traditional Section (Over 12 years old)	340.00	356.00	4 74
(Resident)	0.00	742.00	4.71 New
Traditional Section (Over 12 years old) (Non resident)	0.00	712.00	charges
100140111,			Jilai ges

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

(b) Re-Opened Graves-Inc excavation, preparation Backfilling of grave, and attendance of staff at Interment Fee			
Stillborn or Child (Resident)	146.00	153.00	4.79
Stillborn or Child (Non-resident)	292.00	306.00	4.79
Over 12 Years old (Resident)	440.00	461.00	4.77
Over 12 Years old (Non-resident)	880.00	922.00	4.77
Oversized coffin/casket surcharge over 700mm	0.00	600.00	New
(27") wide			charges
(c) Public Graves in which the exclusive right of b	urial has		
not been purchased.			
Stillborn (Resident)	0.00	0.00	
Under 12 Years old (Resident)	146.00	153.00	4.79
Stillborn or Child (Non-resident)	292.00	306.00	4.79
Over 12 Years old (Resident)	440.00 880.00	461.00	4.77
Over 12 Years old (Non-resident)	0.00	922.00	4.77 New
Oversized coffin/casket surcharge over 700mm (27") wide	0.00	600.00	charges
(d) Muslim Section - exclusive right of burial inc. Deed of Grant and Number.			
Resident	1,120.00	1,175.00	4.91
Non-resident	2,240.00	2,350.00	4.91
Interment Fee			
Resident	440.00	461.00	4.77
Non-resident	880.00	922.00	4.77
Oversized coffin/casket surcharge over 700mm	0.00	600.00	New
(27") wide			charges
Memorial Rights (Resident)	170.00	178.00	4.71
Memorial Rights (Non resident)	0.00	356.00	New
			charges
(e) Greek Orthodox Section–exclusive right of burial inc. Deed of Grant and Number Tablet			
Resident	1,120.00	1,175.00	4.91

	Current 2006-2007 £	Proposed 2007-2008	Change %
URBAN LIVING			
Non-resident	2,240.00	2,350.00	4.91
Interment Fee			
Resident	440.00	461.00	4.77
Non-resident	880.00	922.00	4.77
Traditional Section (Stillborn or Child resident)	170.00	178.00	4.71
Traditional Section (Stillborn or Child) (Non resident)	0.00	356.00	New charges
Traditional Section (Over 12 years old)	340.00	356.00	4.71
(Resident) Traditional Section (Over 12 years old) (Non	0.00	712.00	New
resident) Oversized coffin/casket surcharge over 700mm (27") wide	0.00	600.00	charges New charges
(27) Wide			onal gos
(f) Cremation plots - exclusive right of burial inc. Deed of Grant and Number Tablet			
Resident	286.00	300.00	4.90
Non-resident	572.00	600.00	4.90
Non resident	072.00	000.00	4.30
Interment Fee			
Resident	146.00	153.00	4.79
Non-resident	292.00	306.00	4.79
Memorial Rights (Resident)	170.00	178.00	4.71
Memorial Rights (Non resident)	0.00	356.00	New
The second of th		000.00	charges
(g) Cremated Remains-Full size Plot - exclusive right of burial inc. Deed of Grant and			
Number Tablet	4 400 00		
Resident	1,120.00	1,175.00	4.91
Non-resident	2,240.00	2,350.00	4.91
Interment Fee			
Resident	146.00	153.00	4.79
Non-resident	292.00	306.00	4.79
Memorial Rights (Resident)	170.00	178.00	4.71
Memorial Rights (Non resident)	0.00	356.00	New
· ,			charges

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

(h) Cremated Remains-Existing Grave Interment of ashes in existing grave where the exclusive right of burial has been previously purchased.			
Resident	146.00	153.00	4.79
Non-resident	292.00	306.00	4.79
(i) Ontion to purchase grave appea			
(i) Option to purchase grave space This fee is not refundable but the sum paid is	300.00	310.00	3.33
deducted from the eventual cost of the	300.00	310.00	3.33
exclusive right of burial.			
(i) NA consider			
(j) Memorials The erection of all memorials is subject to the			
approval of the Council. The appropriate fee (if			
not already paid) must accompany each			
application.	0.40.00	.=	4 - 4
(i) Erection of Headstone, kerb stones etc in traditional sections only.	340.00	356.00	4.71
Memorial Rights (Non resident)	0.00	712.00	New
Welleria Rights (Non resident)	0.00	712.00	charges
(ii) Erection of Headstone, Kerbs stones etc, in	170.00	178.00	4.71
Children's traditional sections only. (Resident)			
Memorial Rights Headstone, Kerbs stones etc,			Manu
in Children's traditional sections only (Non resident)	0.00	356.00	New charges
(iii) Erection of a vertical memorial in lawn	170.00	178.00	4.71
sections (Resident)			
Memorial Rights vertical memorial in lawn			New
sections ((Non resident)	0.00	356.00	charges
(iv) Erection of Cremation Memorial cremation plots only)	0.00	130.00	New charges
Memorial Rights Cremation Memorial (Non	0.00	260.00	New
resident)			charges
(v) Provision of a flat plaque or flower container	88.00	92.00	
on a Public grave	170.00	470 00	4.55
(vi) Replacement of a flat plaque by an upright memorial	170.00	178.00	4.71

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008	Change %
URBAN LIVING			
(vii) Conversion of a flat plaque to a vertical headstone style memorial	61.00	64.00	4.92
(viii) Provision of an additional flat plaque	87.00	91.00	4.60
(ix) Replacement of a flat plaque by one of a larger size.	87.00	91.00	4.60
(x)Additional inscription to existing memorials.	57.00	59.00	3.51
(xi)Alterations or additions to existing memorials.	57.00	59.00	3.51
(k) Sundry Fees			
(i) Certificate of burial	45.00	47.00	4.44
(ii) Transfer of exclusive right of burial.	45.00	47.00	4.44
(iii) Copy of deed of grant of burial rights.	32.00	33.00	3.13
(iv) Cancellation or postponement of a previously arranged interment	126.00	132.00	4.76
(vi) Manual depth test in a grave space on request.	45.00	47.00	4.44
(vii) Admin charge for memorial permission re-			New
application memorial permission	0.00	45.00	charges
(viii) Oversized coffin/casket surcharge over 700mm (27") wide	0.00	600.00	New charges
(I) Search Fees (Genealogy) (fees are subject to VAT)			
To search the Cemetery records for an existing grave upon request			
(i) From 1950 to current date	61.00	64.00	4.92
(ii) From opening of Cemetery to 1950 for first hour	61.00	64.00	4.92
(iii) For every subsequent hour thereafter	51.00	53.00	3.92
(iv) Further search where applicable (per hr)	40.00	40.00	0.00

(m) Monumental Masons

To search records on request from Masons for a grave purchased after 1950 irrespective of the date of the last interment the above fees in item "I" do not apply.

To search records on request from Masons for a grave purchased before 1950 where an interment has been carried out in the preceding 5 years of the date of the request the above fees in "I" do not apply.

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

To search records on request from Masons for a grave purchased before 1950 where an interment has not been carried out in the preceding 5 years of the date of the request the above fees in item "I" WILL APPLY.

(n) Funeral Directors

The charges in item "I" do not apply to Funeral Directors who are arranging an interment in an existing grave. However for Funeral Directors seeking information for the purposes of memorial works the above fees in item "I" <u>WILL APPLY</u> in the same manner as for Monumental Masons.

14. Supervision Charges: Sections 38, 278

Highways Act 1980

and S106 Town & Country Planning Act 1990

Minimum fee where the value of works is less	133.00	133.00	0.00
than £2,000			
Amounts in excess of £2,000,Min. dependent	6%	6%	
on complexity.			

The Council undertakes the supervision of new estate roads that are the subject of a Section 38 Agreement providing for their adoption and highway works associated with new development. The level of charges for works in excess of £2,000 in value, being calculated on a percentage basis, takes into account rising costs.

15. Licences for Projections over the Highway	654.00	654.00	0.00
Section 177 Highways Act 1980			

The Council issues licences for canopies and any other projection over the highway, and incurs ongoing administration/inspection costs for which an initial lump sum of £500 is normally charged.

16. Carriage Crossings

Administration and Supervision Fees	60%	60%	
A charge for provision of estimates for	25.00	25.00	0.00
construction of a vehicle crossing refundable if			
application proceeds.			

17. Street Works Licence

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

Statutory fees under Regulations of the New Roads & Street Works Act 1991 to give companies or individuals temporary status as a statutory undertaker to enable excavations within the public highway.

Thames Water Utilities Ltd offer an "at cost" service to individuals under Section 75 of the Act. As a licensed utility company, they would not require a street works licence.

VAT exempt	477.00	490.00	2.73
Where officers involvement exceeds the statutory functions, as required by the terms of the licence, additional time will be charged at an hourly rate	100.00	100.00	0.00
Minimum charge 1/2 hour	50.00	50.00	0.00

18. Damage to footpaths, street lighting etc

Recharges for damage caused to footpaths/street lighting/street furniture (administration on-cost added to direct contractor cost).

Coot	Of works	(Administrative	oooto)
COST	OI WOIKS	caoministrative	COSIST

Cost Of Works (Administrative costs)			
£0 to £1,000	35% or minimum mir £35.00	35% or nimum £35.00	0.00
£1,001 to £2,000	30% or minimum £310.00	30% or minimum £310.00	0.00
£2,001 and over	25% or minimum £515.00	25% or minimum £515.00	0.00
19. Small Bus Permits			
Transport Act 1985 S.19	24.00	24.00	0.00
20. Memorial Seats On the Highway Charge for the supply and installation of a standard highway seat (1.8m) as a memorial, dedication or sponsored gift, including the supply and fixing of commemorative plaque.	661.00	700.00	5.90

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

21. Civic Centre Lettings (Increases to reflect
recovery of part of the direct overheads)
All lettings are zero rated for VAT. Prices are
for three-hour minimum session

Tot till de float friii iii fairi deddioi			
Council Chamber:			
Mon-Fri	149.00	160.00	7.38
Each Additional Hour	51.00	55.00	7.84
Saturday	190.00	204.00	7.37
Each Additional Hour	64.00	69.00	7.81
Sunday	241.00	259.00	7.47
Each Additional Hour	81.00	87.00	7.41
Committee Rooms 1& 2, or Gallery:			
Mon-Fri	102.00	110.00	7.84
Each Additional Hour	35.00	38.00	8.57
Saturday	134.00	144.00	7.46
Each Additional Hour	45.00	48.00	6.67
Sunday	168.00	181.00	7.74
Each Additional Hour	55.00	59.00	7.27
Committee Rooms 3, 4, 5, or 6:			
Mon-Fri	69.00	74.00	7.25
Each Additional Hour	24.00	26.00	8.33
Saturday	88.00	95.00	7.95
Each Additional Hour	31.00	33.00	6.45
Sunday	105.00	113.00	7.62
Each Additional Hour	36.00	39.00	8.33
Members' Lounge (By Special Arrangement):			
Mon-Fri	134.00	144.00	7.46
Each Additional Hour	45.00	48.00	6.67
Saturday	160.00	172.00	7.50
Each Additional Hour	53.00	57.00	7.55
Sunday	205.00	220.00	7.32
Each Additional Hour	69.00	74.00	7.25
TV. & Video, or OHP & Screen	15.00	16.00	6.67

	Current 2006-2007 £	Proposed 2007-2008	Change %
URBAN LIVING			
Flipchart	8.00	9.00	12.50
Community Safety and Maintenance Services 22. Special Refuse Collection (Increases reflect full cost of recovery)			
1 to 3 recyclable items (e.g. white goods etc.)	20.00	25.00	25.00
1 non-recyclable item	25.00	30.00	20.00
2 to 3 non-recyclable items	40.00	45.00	12.50
4 to 7 non-recyclable items	60.00	70.00	16.67
Hourly rate (Minimum charge of one hour)	120.00	140.00	16.67
Note: (1) Half price concessions for residents in receipt of pension credit, income support, or who qualify for an assisted collection (2) Three (securely tied) black refuse sacks are counted as one item. (Maximum weight per bag = 10 kg)			
23. Clinical Waste Collections 10 bags (Inclusive of VAT)	80.00	85.00	6.25
24. Supply of Wheeled Bins – Sales (Inclusive of VAT) (Increases reflect full cost of recovery) 240 Litre Waste Bin	80.00	85.00	6.25
240 Litre Brown / Blue Bin	25.00	30.00	20.00
1,100 Litre bin (flats, new developments)	330.00	350.00	6.06
Green Box	0.00	5.00	New Charge
Green Lid	3.00	3.00	0.00
Kitchen Bins	4.50	5.00	11.11
Composter	0.00	FOC	
1280 litre recycling bin	0.00	420.00	New Charge

Change

%

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007 Proposed 2007-2008

Current 2006-2007

£

£

URBAN LIVING			
25. Trade Refuse (Inclusive of VAT) (Increases reflect full cost of recovery and landfill tax changes)			
Supply pack of 10 blue sacks	26.00	34.00	30.77
Supply pack of 50 blue sacks	115.00	150.00	30.43
120 Litre bin	4.60	5.50	19.57
240 Litre bin	5.60	7.00	25.00
360 Litre bin	7.00	8.70	24.29
660 Litre bin	11.50	14.80	28.70
1,100 Litre bin	16.00	20.50	28.13
1280 Litre Bin	0.00	22.50	New
			Charge
Paladin	14.50	17.40	20.00
Additional trade collection - not on scheduled	0.00	Double	
day	Star	ndard charge	
Separate collection of cardboard (1100 or 1280 litre Bin)	0.00	7.00	New Charge
Replacement 120/240 litre trade bin	0.00	80.00	New Charge
Replacement 360 litre trade bin	0.00	120.00	New Charge
Replacement 660 litre trade bin	0.00	375.00	New Charge
Replacement 1100/1280 litre trade bin	0.00	375.00	New Charge
Reinstatement of suspended trade contract	0.00	100.00	New Charge
Provision of replacement key	0.00	50.00	New Charge
Clearance of wheeled bin (domestic, recycling or reported by crew (I.e. "Heavy" or "contaminated" of the contaminated of the c	,		
"2 wheeled" bin	20.00	21.00	5.00
"4 wheeled" bin	0.00	42.00	New Charge

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

26. Civic Amenity Site (Increases reflect full cost of recovery and landfill tax changes)			
Disposal of trade waste (per tonne)	120.00	140.00	16.67
Minimum charge	30.00	35.00	16.67
Disposal of Green waste or cardboard (per	50.00	50.00	0.00
tonne)			
Minimum charge	10.00	10.00	0.00
Disposal of Scrap Metal (per tonne)	FOC	FOC	
27. Public Conveniences			
A.P.C. charges	0.20	0.20	0.00
28. Car Parking Charges (Based on current predictions of recovery, any increases in charges is likely to lead to a reduction in usage and income) (a) On- street charges Zone A			
Bridge Street - Pinner	0.50	0.50	0.00
Pinner Road - North Harrow	0.40	0.40	0.00
Station Road - North Harrow	0.40	0.40	0.00
Zone B - Stanmore			
Buckingham Parade	0.50	0.50	0.00
Church Road	0.50	0.50	0.00
Merrion Avenue	0.25	0.25	0.00
Converdale Close	0.40	0.40	0.00
Zone C - Wealdstone			
Sandridge Close	3.40	3.40	0.00
Headstone Drive	0.30	0.30	0.00
Zone CA's	0.30	0.30	0.00
Zone D - K - Harrow			
Greenhill Way, Lyon Rd, St.John's Rd	0.50	0.50	0.00

Proposed non statutory fees and charges from 1 April 2007 Current Proposed

	Current 2006-2007	Proposed 2007-2008	Change
	£	£	%
	~		70
URBAN LIVING			
Tarriff A	0.40	0.40	0.00
Tarriff B	0.40	0.40	0.00
Tarriff D	0.40	0.40	0.00
Tarriff E	0.40	0.40	0.00
Station Road by Civic Centre	0.40	0.40	0.00
High Mead(s)	0.40	0.40	0.00
Zone P - Harrow			
Rosslyn Crescent(s)	0.40	0.40	0.00
Zone R			
Harrow			
Woodlands Road	0.40	0.40	0.00
Chrystal Way(s)	0.40	0.40	0.00
Bonnerfield Lane(s)	0.40	0.40	0.00
Flambard Road(s)	0.40	0.40	0.00
Zone M			
South Harrow			
Northolt Road	0.50	0.50	0.00
Other Road(s)	0.40	0.40	0.00
Daymara Lana			
Rayners Lane	0.40	0.40	0.00
All Bays excepts those listed below Alexandra Aveneue	0.40 0.40	0.40 0.40	0.00 0.00
Imperial Drive East-side	0.40	0.40	0.00
Village Way East - North side	0.40	0.40	0.00
Stage 2- Rayners Lane	0.40	0.40	0.00
Stage 2- Nayhers Lane	0.40	0.40	0.00
Kenton Road - Harrow			
Kenton Road	0.30	0.30	0.00
Sudbury			
Greenford Road (s)	0.20	0.20	0.00
Rosebank Avenue (s)	0.20	0.20	0.00
Fernbank Avenue (s)	0.20	0.20	0.00

Change

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007 Proposed 2007-2008

Current 2006-2007

	£	£	Change
	L	L	%
LIDDANI LIVING			
<u>URBAN LIVING</u>			
Zone T			
Edgware Edgware			
Edgware (s)	0.40	0.40	0.00
Edgware (3)	0.40	0.40	0.00
(b) Off-street Parking			
Zone A			
Chapel Lane - 8.00am - 6.30pm			
Mon - Sat per hr	0.70	0.70	0.00
Mon - Sat over 6 hrs	10.00	10.00	0.00
Love Lane - 8.00am - 6.30pm	.0.00	10100	0.00
Mon - Sat per hr	0.70	0.70	0.00
Mon - Sat over 6 hrs	10.00	10.00	0.00
Waxwell Lane - 8.00am - 6.30pm	10.00	10.00	0.00
Mon - Sat per hr	0.70	0.70	0.00
Zone B	0.70	0.1.0	0.00
The Broadway 8.00am - 6.30pm Sat only per	0.50	0.50	0.00
hr	0.00	0.00	0.00
Zone C			
Palmerston Rd 8.00am - 6.30pm Mon-Sat	0.50	0.50	0.00
per hr			
Peel House 7.30am - 8.30pm Mon-Sat first	0.50	0.50	0.00
hour free			
Zone D	4.00	4.00	
Davy House 8.30am - 6.30pm Mon-Sat upto	1.80	1.80	0.00
2hrs 10.00am - 6.00pm Sun upto 2hrs	1.80	1.80	0.00
Each Addnl hour	1.10	1.10	0.00
Gayton Rd - 12 midnight-6.30pm Mon-Fri	3.40	3.40	0.00
- 12 midnight-6.30pm Sat	2.40	2.40	0.00
- 10am-6pm Sun	2.40	2.40	0.00
Greenhill Rd - 8.30am-6.30pm Mon-Sat	1.80	1.80	0.00
-10.00am-6.00pm Sun 1st 2hrs	1.80	1.80	0.00
Each Addnl hr	1.10	1.10	0.00
Greenhill Way - 8.30am-6.30pm Mon-Sat	2.30	2.30	0.00
- 10am-6pm Sun 1st 2hrs	2.30	2.30	0.00
Each Addnl hr	1.20	1.20	0.00
Queens House Multi -12 midnight-6.30pm	3.40	3.40	0.00
Mon-Fri	3.40	3.40	0.00
·········			

	Current 2006-2007 £	Proposed 2007-2008	Change %
URBAN LIVING			
12 midnight-6.30pm Sat	2.40	2.40	0.00
10am-6pm Sun	2.40	2.40	0.00
St Johns Road - 8.30am-6.30pm Mon-Sat	1.80	1.80	0.00
-10.00am-6.00pm Sun 1st 2hrs	1.80	1.80	0.00
Each Addnl hr	1.10	1.10	0.00
Vaughan Road - 8.30am-6.30pm Mon-Sat 2hrs	1.30	1.30	0.00
-10.00am-6.00pm Sun 2hrs	1.30	1.30	0.00
- 8.00am-6.30pm Mon-Sat 4hrs	1.80	1.80	0.00
-10.00am-6.00pm Sun 4hrs	1.80	1.80	0.00
- 8.00am-6.30pm Mon-Sat 6hrs	2.30	2.30	0.00
-10.00am-6.00pm Sun 6hrs	2.30	2.30	0.00
- 8.00am-6.30pm Mon-Sat over 6hrs	2.80	2.80	0.00
-10.00am-6.00pm Sun over 6hrs	2.80	2.80	0.00
Belmont Circle	Free	Free	0.00
Cambridge Rd - 8.00am-6.30pm Mon-Fri 1st	0.40	0.40	0.00
hour free & per hr	3.00	3.00	0.00
- 8.00am-6.30pm Mon-Fri over 4hrs Grimsdyke	5.00 Free	5.00 Free	0.00
Kingshill Drive	Free	Free	0.00
Portland Crescent	Free	Free	0.00
(c) On Street Residents Permits (exl Vat)	riee	riee	0.00
Residents Permits: Annual Charges			
1st vehicle	40.00	40.00	0.00
2nd Vehicle	50.00	50.00	0.00
3rd Vehicle	70.00	70.00	0.00
4rd Vehicle	115.00	115.00	0.00
Environmentally Friendly Vehicles	Free	Free	0.00
(d) On Street Visitors Permits (Exl Vat)			
Zone A Pinner & North Harrow	10.00	10.00	0.00
Zone B Stanmore	10.00	10.00	0.00
Zone C Wealdstone	10.00	10.00	0.00
Zone CA Shared with Wealdstone	10.00	10.00	0.00
Zone G Harrow	10.00	10.00	0.00
Zone H Harrow	10.00	10.00	0.00

Proposed non statutory fees and charges from 1 April 2007 Current Proposed

	Current 2006-2007	Proposed 2007-2008	Change
	£	£	%
URBAN LIVING			
Zone L Rayners lane	10.00	10.00	0.00
Zone M South Harrow	10.00	10.00	0.00
Zone N Sudbury	10.00	10.00	0.00
Zone S Other roads in South Harrow	10.00	10.00	0.00
Zone TA Edgware (S)	10.00	10.00	0.00
Zone D, E, F, J, K Harrow	15.00	15.00	0.00
Zone P Harrow	15.00	15.00	0.00
Zone R Harrow	15.00	15.00	0.00
Zone TA Edgware	15.00	15.00	0.00
(e) Off - Street Business Permits (Car Parks) Pinner, Harrow, Wealdstone, North Harrow,			
Reg. No. specific: 3 Mths (excl. VAT)	225.00	225.00	0.00
Reg. No. specific: 6 Mths (excl. VAT)	275.00	275.00	0.00
Reg. No. specific: Annual (excl. VAT)	400.00	400.00	0.00
(e) On - Street Business Permits			
Stanmore	005.00	005.00	0.00
Reg. No. specific: 3 Mths (excl. VAT)	225.00	225.00	0.00
Reg. No. specific: 6 Mths (excl. VAT)	275.00	275.00	0.00
Reg. No. specific: Annual (excl. VAT)	400.00	400.00	0.00
Company: per annum (exc. VAT)	525.00	525.00	0.00
(f) On-Street business Permits			
Edgware	200.00	200.00	0.00
Reg specific 12 months	300.00	300.00	0.00
29. Road Traffic Regulation			
1. Parking dispensation	11.50	12.00	4.35
2. Suspension of parking places.	28.00	29.00	3.57
30. Miscellaneous Planning Charges			
(a) Harrow Unitary Development Plan	27.00	07.00	0.00
Harrow UDP (2004)	27.00	27.60	2.22
Harrow UDP Map (Only)	11.00	11.30	2.73

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007	Proposed 2007-2008	Change
	£	L	%
URBAN LIVING			
Commercial Developments Pipeline	4.20	4.30	2.38
Industrial Estates - List of companies	4.20	4.30	2.38
Large Employers Listing	4.20	4.30	2.38
Housing Monitoring Schedules (Twice	22.00	22.50	2.27
Yearly)			
UDP Inquiry Inspector's report (2003)	11.00	11.30	2.73
# No. 10 10 10 10 10 10 10 10 10 10 10 10 10			
(b)2001 Census Publications			
Individual Ward/Borough Profiles	1.00	1.00	0.00
(c) Conservation and Historic Building			
<u>Publications</u>			
Mount Park Estate	9.00	9.20	2.22
Pinnerwood Park Estate	8.50	8.70	2.35
Canons Park Estate	4.10	4.20	2.44
Pinner Hill Estate	4.10	4.20	2.44
West Towers	4.10	4.20	2.44
Harrow Park	6.00	6.10	1.67
South Hill Avenue	6.00	6.10	1.67
Harrow on the Hill Village	8.50	8.70	2.35
Roxborough Park and the Grove	6.00	6.10	1.67
Sudbury Hill	8.50	8.70	2.35
Stanmore Hill	4.10	4.20	2.44
East End Farm	4.10	4.20	2.44
Kerry Farm	4.10	4.20	2.44
(e)Enquiries from External Solicitors and Officer Site Visits Officers Time - Minimum Charge			
First Half Hour	52.00	54.00	3.85
Second Half Hour	52.00	54.00	3.85
Charge per Hour or part thereafter	105.00	110.00	4.76

31.New Build Domestic (Increases in April and October in 2006/7 now comparable with the private sector)

Prices on application from Building Control Services email: bcontrol@harrow.gov.uk

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING

32.Small Domestic Buildings Building Control (Increases in April and October in 2006/7 now comparable with the private sector) Garages < 40m2			
Plan (inc VAT)	50.00	50.00	0.00
Inspection (inc VAT)	150.00	150.00	0.00
Building Notice (inc VAT)	200.00	200.00	0.00
Regularisation Application (No VAT)	204.25	204.25	0.00
Extensions < 10m2			
Plan (inc VAT)	400.00	400.00	0.00
Inspection	No Charge	No Charge	0.00
Building Notice (inc VAT)	400.00	400.00	0.00
Regularisation Application (No VAT)	408.52	408.52	0.00
Extensions 10-40m2			
Plan (inc VAT)	150.00	150.00	0.00
Inspection (inc VAT)	450.00	450.00	0.00
Building Notice (inc VAT)	600.00	600.00	0.00
Regularisation Application (No VAT)	612.77	612.77	0.00
Extensions 40-60m2			
Plan (inc VAT)	195.00	195.00	0.00
Inspection (inc VAT)	585.00	585.00	0.00
Building Notice (inc VAT)	780.00	780.00	0.00
Regularisation Application (No VAT)	796.60	796.60	0.00
Work Based on Estimated Cost of Work.(table3)			
The fee for this type of work increases as costs rise. With the exception of first band for estimated cost of work upto £2000(see below), no further increase in the fee base is recommended, as there is a risk of losing this work to private sector competition. Estimated	220.00	220.00	0.00
cost of work upto £2000			
Application and Decision Notices S106 Agreements and TPO's	7.50	7.50	0.00

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008	Change %
URBAN LIVING			
Other Documents Relating to Applications: A4 Black & White A3 Black & White per copy Additional Building Control Completion Certificates	0.10 0.20 42.00	0.10 0.20 42.00	0.00 0.00 0.00
33.Planning Pre Application Advice (i) Formal Advice (by meeting, followed up in writing) on major scale/complexity	1,000.00	1,500.00	50.00
(ii) Formal Advice (by meeting, followed up in writing) on medium scale/complexity	500.00	750.00	50.00
(iii) Follow up charges based on hourly rates for officer attendance	Hourly rate of officer	Hourly rate of officer	
(iv) Planning Advice Team written advice per item	100.00	100.00	0.00
(v) Repeat requests for advice	75.00	75.00	0.00
Administration and Monitoring of Section 106 Agreements			
(i) When a monetary contribution is included in the agreement	5% of the overall cost value of the agreement up to a maximum of £50,000.00	5% of the overall cost value of the agreement up to a maximum of 50,000.00	0.00
(ii) In the absence of any monetary contribution	500.00	500.00	0.00

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008 £	Change %
URBAN LIVING			
34. Copy Plans A4 Extracts (Photocopies) A3 Extracts (Photocopies) A2 Extracts (Microfilm) Full Size Plans Planning Applications Received Lists All the above are subject to Standard Rate	1.00 2.00 3.50 25.50 205.00	1.00 2.00 3.60 26.10 209.70	0.00 0.00 2.86 2.35 2.29
VAT			
35.Home Improvement Agency (HIA) Fees The HIA was historically managed and funded jointly between the Authority and a Housing Association. A fee for assisting the client where work has been undertaken is charged. The total fee is 5% of the cost of all works.	5%	5%	0.00
Proposed HIA Fee structure: a) Jobs designed and supervised. % charged on the cost of all works	15%	15%	
b) Jobs where no design works required, e.g. Starlift, minor adaptation etc. but still arranged and supervised. % charged on the cost of all works	13%	13%	
c) Jobs where external Architect/Surveyor appointed. % charged on the cost of all works Note: All fees above are subject to a Minimum Fee of £150 on all works	5%	5%	

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

1%

1%

URBAN LIVING

It is proposed that 1% of fees received by the HIA are passed to the HIA Hardship fund. Use of the money would be at the discretion of the HART Manager or Senior Surveyors (subject to the agreement of an appropriate authorised signatory) and would include: - - Staying Put Grant (for recipients of a means tested benefit) with a repair of £500 or less - Small repair bills - Contributing towards larger bills where a loan is not feasible - As an advance for essential fees (repayable if work proceeds). - Home Energy Efficiency Scheme shortfall. - Provision of materials for Handyperson Scheme. -Assistance for any other case of hardship where other assistance cannot be obtained. In all cases there must be no other appropriate source of financial help.

<u>36.Civic Centre Visitors Car Park Charges</u> (Increases to deter illegitimate users of the car park)

Up to 1 Hour	0.00	0.60 N C	ew harges
Up to 2 Hours	0.60	1.00	66.67
Up to 3 Hours	1.00	3.00	200.00
Upto 6 Hours	4.00	5.00	25.00
6-24 Hours	6.00	10.00	66.67

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

COMMUNITY SAFETY SERVICES

Fees have been maximised to benchmark and market rate as far as possible. The majority of fees have been increased to maximise cost recovery. Fees for frequently requested services have been increased above inflation while those with little or no requests have been left unchanged. All licence and registration fees are outside the scope of VAT. All other fees include VAT except where stated.

1. Pest Control Rats and Mice			
Domestic premises (per treatment, upto three visits)	37.60	39.00	3.72
Commercial premises	86.95	90.00	3.51
Large jobs: per hr per operative as priorities allow	86.95	90.00	3.51
Wasps			
Colony killed but nest not removed	49.35	51.00	3.34
Additional colony treated at the same time as the initial treatment	10.50	10.50	0.00
Service free of charge in domestic premises for cases of financial hardship as priorities allow.			
Insect Pests			
(a) Bed bugs			
Domestic premises only	86.95	90.00	3.51
(b) Cockroaches			
Domestic premises only	= 4.00		
Insecticidal spray	74.00	Deleted	N/A
Bait Stations (for two sequential visits to one premises)	98.70	102.00	3.34

Change

%

Proposed 2007-2008

£

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007

Current 2006-2007

£

URBAN LIVING - ENVIRONMENTAL HEALTH			
(c) Pharaohs Ants Domestic premises Service offered at discretion of the Local Authority.	86.95	90.00	3.51
Commercial premises Minimum charge as priorities allow. This charge is due to resource constraints, when it may not be possible to offer this service in the case of large block treatments.	86.95	90.00	3.51
2. Condemnation Certificate for Food Considered Unfit for Human Consumption The fee is per half hour .The fee reflects the cost of undertaking the service	64.00	67.10	4.84
3. Amendments to Registers Where a fee can be charged, the fee reflects the cost of undertaking the service	33.00	34.65	5.00
4. Training Courses Outside Scope of VAT			
 a) Foundation Certificate in Food Hygiene or Health & Safety 	64.00	67.20	5.00
b) Foundation Certificate in Food Hygiene exam resit	16.00	16.75	4.69
c) Basic Food Hygiene Update – Level 1	40.00	41.96	4.90
d) Intermediate Food Hygiene Course (3 Days)	180.00	187.20	4.00
e) Intermediate Food Hygiene Course Exam	115.00	120.10	4.43
Re-sit f) Intermediate Course reduced fee for Harrow staff linked to the training of Social Services staff in food hygiene.	56.00	58.80	5.00
g) Intermediate Course reduced fee for Harrow staff, (exam re-sit at cost)	36.00	37.75	4.86
h) Advanced Food Hygiene Course (5 Days)	450.00	472.00	4.89

Proposed

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007

Current

	2006-2007	2007-2008	Change
	£	£	%
URBAN LIVING - ENVIRONMENTAL HEALTH	<u> </u>		
i) Advanced Food Hygiene Course Exam Resit	120.00	125.80	4.83
j) Advanced Course reduced fee for Harrow Teachers linked to the training of Harrow school pupils in food hygiene.	55.00	57.70	4.91
k) Advanced Course reduced fee for Harrow Teachers, Exam re-sit (at cost)	35.00	36.75	5.00
I) Half Day Course	36.00	37.75	4.86
m) Full Day Course n) Foundation Certificate in Food Hygiene taught in a client's own premises within the Borough. Up to a maximum of 25 persons per course. Additional charges for any travel outside the borough, subject to full recovery of costs and administration.	62.00	65.10	5.00
o) National Certificate for Personal License Holders, level 2 qualification. Course provided by external tutor		160.00	New Charge
Increase in fees reflects market conditions and is equivalent to other training providers.			
Standard fee for up to 15 candidates Additional fee per candidate over 15 (subject to maximum of 25 persons)	700.00 32.00	734.94 33.50	4.99 4.69

All courses are offered subject to the availability of staff to undertake the work, in addition to their normal duties. The costs of the main courses have held at the present level for some years to bring them back in line with the charges made by neighbouring authorities. The increases proposed are in line with the charges made by other providers.

Concessionary discounts for local authority catering staff, bona-fide charities, the unemployed etc. at 25% off standard charge.

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

5. Food Hygiene Trainer Packs			
The Training Pack was produced and updated			
by the Health Promotion Team in the Environmental Health Division. It is intended			
that packs would chiefly be sold to candidates			
on the Council's Advanced Food Hygiene			
Course.			
a) New Packs	94.00	98.70	5.00
b) Packs to Harrow Schools (at cost) outside the scope of VAT	53.00	55.64	4.98
c) Computer based Training Pack	160.00	168.00	5.00
It is proposed to market a Trainer Pack based			
on a system developed for internal use. The			
charge is at a level based on equivalent			
products, but will be reviewed in future years in the light of sales.			
the light of dales.			
6. Copies of entries on Public Register			
Where a fee can be charged, this charge is	3.50	3.65	4.29
where the extraction of data from a computer or			
other data source requires the processing of			
records, or search of records to provide a copy			
(excluding the Food Premises Register).			
Charges have been retained at current levels in the light of advice on charging from the			
Information Commissioner. A waiver of fees			
may be given in the same circumstances as			
requests for Environmental Information (see			
section 17 below).			
Copy charge per A4 page	0.10	0.11	10.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

7. Copies of entries on Food Premises Register

Under the Food Premises (Registration) Regulations 1991 members of the public can inspect the register held by the Council free of charge, but a charge may be made for providing copies of entries. The information held on the register may be of particular interest to commercial concerns for promotional mailshots, etc. The fee scale reflects this while not being onerous to enquirers seeking information about specific premises. The charges are in line with those of other Authorities. The Register contains in the order of 1,100 entries.

Prices have been held this year as there have no recent requests for these copies.

a) Single entry (up to 100 entries)	3.00	3.15	5.00
b) Part Register (101-300 entries)	274.00	287.65	4.98
c) Part/Whole Register (301-last entry)	711.00	746.50	4.99

8. Hypnotism Entertainments under the Hypnotism Act 1952

In as far as the Hypnotism Act permits, the Council uses entertainments licensing procedures for processing and determining authorisations for hypnotism entertainments. In addition the model conditions issued by the Home Office, with any necessary changes to take account of variations in premises or the nature of the event, will be attached as conditions on any authorisation. While there is no record of such entertainments licensed within the borough, the following basis for licences is being retained pending a wider review. Licence fees are being retained at their historic level for the present time. Hypnotism Entertainments do not fall under the new Licensing Act 2003. Licensing Act fees are

statutory and are shown on the other listing.

Change

%

Proposed 2007-2008

£

HARROW COUNCIL

Proposed non statutory fees and charges from 1 April 2007

Current 2006-2007

£

URBAN LIVING - ENVIRONMENTAL HEALTH			
Capacity (maximum permitted) number of			
persons	000 00	000.00	0.00
Up to 100	662.00	662.00	0.00
101 – 200	1,338.00	1,338.00	0.00
201 – 300	1,976.00	1,976.00	0.00
301 – 400 401 – 500	2,635.00 3,314.00	2,635.00 3,314.00	0.00 0.00
501 – 600	3,921.00	3,314.00 3,921.00	0.00
601 – 700	4,600.00	4,600.00	0.00
701 – 800	5,249.00	5,249.00	0.00
801 – 900	5,667.00	5,249.00 5,667.00	0.00
901 – 1,000	6,629.00	6,629.00	0.00
1,001 – 1,500	9,796.00	9,796.00	0.00
1,501 – 1,500 1,501 – 2,000	13,121.00	13,121.00	0.00
1,001 2,000	10,121.00	.0,.200	0.00
Additional charges for extension of hours			
beyond 11pm			
10% of scale fee plus 1% for each day of			
extension. Prices for larger capacities on application			
Frices for larger capacities on application			
Open space in local authority occupation & shopping centres	430.00	430.00	0.00
Dunlingto Liganos	24.00	24.00	0.00
Duplicate Licence Variation or transfer of Licence:	31.00	31.00	0.00
(a) Where public advertisement is required10% of scale fee for Licence concerned.			
(b) In all other cases	54.00	54.00	0.00
(a) in all cares cases			
Reduced licence fee for registered Charities,	114.00	114.00	0.00
religious organisations and other similar bodies			
where statutory fee exemption not applicable.			
(h) Occasional Licences			
(b) Occasional Licences 1st Day Chargo restimated Canacity (persons)			
1st Day Charge -estimated Capacity (persons) Up to 100	70.00	70.00	0.00
101 - 200	145.00	70.00 145.00	0.00
101 - 200	145.00	145.00	0.00

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007 £	Proposed 2007-2008 £	Change %
URBAN LIVING - ENVIRONMENTAL HEALTH	<u> </u>		
201 - 300 301 - 600	215.00 399.00	215.00	0.00 0.00
601 – 1,000	769.00	399.00 769.00	0.00
1,001- 5,000	1,213.00	1,213.00	0.00
Additional Days Charge - estimated capacity (persons)			
Up to 100	15.00	15.00	0.00
101 - 200	30.00	30.00	0.00
201 - 300	43.00	43.00	0.00
301 - 600	81.00	81.00	0.00
601 – 1,000	158.00	158.00	0.00
1,001- 5,000 Prices for larger premises on application	217.00	217.00	0.00
For one or more occasions within a period of one month			
Open space in local authority occupation and shopping centres	84.00	84.00	0.00
Nominal fee for community event by non-profit making organisation.	33.00	33.00	0.00
Reduced fee for registered charities, religious and voluntary organisations and similar bodies.	84.00	84.00	0.00
Nominal fee for events on premises operated by the Council where entertainment is given free.	57.00	57.00	0.00
Nominal Fee for occasional variation of an annual Licence			
First day	33.00	33.00	0.00
Additional days	25.00	25.00	0.00
Additional days in one calendar month	25.00	25.00	0.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

or $^{1}/_{12}$ of the annual fee for application in that month, whichever is the lower.

Nominal Fee for occasional variation of an	10% of	10% of
annual Licence in circumstances where the	annual	annual
Council requires public advertisement of the	Licence	Licence
application.	scale fee	scale fee

<u>Licensing fees for Health and Animal</u> Controls

A separate fee element for veterinary inspection or other specialist inspection has been introduced for all Animal related licences to ensure recovery of costs from commercial premises seeking licences, gain clarity of charging and reflect partnership work. The fixed fee element covers the Council's costs and any changes in the veterinary inspection fee are no longer at the Council's risk.

9. Animal Boarding Establishments (Animal Boarding Establishments Act 1963)			
(a) Initial Registration (min. fee)	144.00	148.00	2.78
(b) Renewal	95.00	98.00	3.16
plus fee for approved veterinary or other specialist inspection			
10. Dangerous Wild Animals			
(Dangerous Wild Animals Act 1976)			
(a) Initial Registration	187.00	192.00	2.67
(b) Renewal	149.00	153.00	2.68
plus fee for approved veterinary or other specialist inspection			
11. Performing Animals			
(Performing Animals (Regulations) Act 1925)			
(a) Initial Registration	69.00	71.00	2.90
(b) Renewal	36.00	37.00	2.78
(c) Certificate	12.00	12.00	0.00

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

plus fee for approved veterinary or other specialist inspection.

12. Pet Shops			
(Pet Animals Act 1951)			
(a) Initial Registration (min. fee)	170.00	175.00	2.94
(b) Renewal	121.00	124.00	2.48
plus fee for approved veterinary or other			
specialist inspection.			
13. Riding Establishments	55.00	56.00	1.82
(Riding Establishments Act 1964)			
plus fee for approved veterinary inspection			
44 Daisana			
14. Poisons (Poisons Act 1972)			
(a) Inclusion of person on list of those	47.00	48.00	2.13
entitled to sell poison			
(b) Alteration of list	17.00	17.00	0.00
(c) Retention of name on list in any year subsequent to post entry	47.00	48.00	2.13
d) Entry of name in respect of more than	47.00	48.00	2.13
one set of premises for each additional set.		10100	
(e) Retention of name in respect of each	47.00	48.00	2.13
additional set.			
15. Breeding Establishments for Dogs			
(Breeding of Dogs Act 1973)			
(a) Initial Registration	170.00	175.00	2.94
(b) Renewal	117.00	120.00	2.56
plus fee for approved veterinary inspection.			
16. Massage and Special Treatment			
Establishments			
Special Treatments			
(a) Grant of a new licence	237.00	243.00	2.53
(b) Renewal of licence	118.00	121.00	2.54

Proposed non statutory fees and charges from 1 April 2007

	Current 2006-2007	Proposed 2007-2008	Change
	£	£	%
URBAN LIVING - ENVIRONMENTAL HEALTH			
(c) Transfer of a licence	80.00	82.00	2.50
(d) Variation of licence	48.00	49.00	2.08
Ear Piercing Only			
(a) Grant of a new licence	102.00	105.00	2.94
(b) Renewal of licence	53.00	54.00	1.89
(c) Transfer of a licence	47.00	48.00	2.13
(d) Variation of licence	39.00	40.00	2.56

A review will be undertaken to benchmark fees with other authorities and ensure that the council's inspection and licensing costs are recovered. Conclusions from the review will be reported separately to elected members.

17. Environmental Information

Under the Environmental Information Regulations the Council is required to provide information regarding land, premises, environmental conditions, etc. Access to most information is in most circumstances free of charge. However reasonable charges can be made for supplying information and this can be made conditional on payment of that charge. Charges, where levied, will be chiefly for the copying of documents. An officer time charge is also approved to provide for more detailed work, for example the review or preparation of reports, letter, opinions, etc. Charges for copying have been revised in the light of recent advice from the Information Commissioner on charging.

The Council also receives periodic requests for information, which do not fall under the remit of the above regulations. The same fee is applied to the provision of such information to reflect the cost of providing this information but not at excessive cost to the person requesting the information.

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

<u>URBAN LIVING - ENVIRONMENTAL HEALTH</u>

The charging structure provides for the waiver of fees for information provided to individuals and organisations of a charitable nature. In this way the charging structure is not intended to be detrimental to such persons or bodies with a genuine interest in the local environment. Minimum charge:

Allowing a half hour of officer time (outside scope of VAT) Additional time:	43.00	44.75	4.07
2nd half hour (outside scope of VAT)	43.00	44.75	4.07
Charge per hour or part thereafter (outside scope of VAT)	86.00	90.30	5.00
Fees for copies: A4 photocopy (where copying has to be put out to a commercial company, fees are the commercial copy costs plus any costs to the	0.20	0.10	-50.00
council.) A2 copy from microfilm	5.10	Deleted	0.00

27.00

44.75

65.74

In circumstances where the information is being requested by an individual member of the public or by an organisation of a bona fide charitable nature, the fee for the first half-hour may be waived. Where there is no charge for research, the fee for copies of documents may also be waived.

18. Health and Safety Information per hr or part of hr

Under section 28 of the Health and Safety of work Etc Act 1974 the Authority can be requested to provide a statement of fact or provide information with regard to investigations undertaken by the Council, for which it may make a reasonable charge. The fee reflects the precedence set by the Health and Safety Executive for information provided under this legislation.

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

19. Health Certificates Certain companies request health certificates for foods being exported outside the EC (outside the scope of VAT).	37.00	38.85	5.00
20. Houses in Multiple Occupation Licensing Scheme - per application New basis for fees to reflect changes in national licensing legislation for houses in multiple occupation (Housing Act 2004).	613.36	629.00	2.55
21. Sex Shops Initial Application for Annual License fee for a	4,500.00	4,724.50	4.99
Sex Shop licence Renewal fee for a Sex Shop licence	3,500.00	3,674.65	4.99
22. Immigration Inspections The Council receives a number of requests each year to inspect properties for immigration purposes and provide a letter to the British High Commission that the accommodation is fit for human habitation and will not be overcrowded with the proposed occupancy. This is not a statutory undertaking and we are able to charge for this service. As part of value for money studies, benchmarking of the service is to be undertaken and the fee reviewed. A separate report will be made to elected members.			
Inspection of property and provision of report for immigration purposes. Includes VAT at standard rate	94.00	97.00	3.19
23. Scrap Metal and Salvage The Vehicle (Crime) Act 2001 and associated Motor Salvage Operators Regulations 2002 introduced controls essentially similar to the Scrap Metal legislation. A fee is payable.	163.00	167.00	2.45

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

URBAN LIVING - ENVIRONMENTAL HEALTH

24. National Certificate for Personal Licence Holders This course is offered as a service to local small business using an external trainer on a commercial, income earning basis but at a competitive price.	I	160.00	New Charge
25. Highways Enforcement			
Skip (per month)	23.00	24.00	4.35
Skip Renewal (per month)	11.50	12.00	4.35
Building Materials on the highway - first month (includes £100 deposit on site - refundable subject outstanding damage to highway)	156.00	160.00	2.56
Renewal (per month)	156.00 56.00		2.56 7.14
Scaffolding Licence - initial 3 months (includes £100 deposit on site - refundable subject outstanding damage to highway) Renewal (per 3 months) Hoarding Licence - initial 3 months (includes £100 deposit on site - refundable subject outstanding damage to highway) Renewal (per 3 months) Inspection of Hoarding (One time charge only)	156.00 56.00 156.00 56.00 23.00	60.00 160.00 60.00	2.56 7.14 2.56 7.14 4.35
26. CCTV Fees Under the Data Protection Act 1988, Solicitors a members of the public are entitled to view record an option to purchase a copy. Viewing: The Data Commissioner has ruled that the fee for viewing of recordings must be a universal sum of £10.00. Copying and Purchase of a recording		5 10.00 Cost plus	-2.44
	15%	15%	

Proposed non statutory fees and charges from 1 April 2007

Current **Proposed** 2006-2007 **2007-2008 Change** £ \$\mathscr{\xx}\$

URBAN LIVING - ENVIRONMENTAL HEALTH

Charge to insurers of recordings regarding road traffic incidents. (New charge, service provided subject to staff availability).

50.00 New Charge

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

138.00

31.00

HOUSING

1.Charges for Bed and Breakfast Accommodation

The charging policy for 2007-2008 will be to recharge cost of Bed and Breakfast provision to persons eligible for Income Support and to people not on Income Support but who would qualify for full Housing Benefit.

People not on Income Support are currently
charged a reduced sum. This practice also
applies to people who would not qualify for full
Housing Benefit.

Students who do not qualify for Housing Benefit, used to be charged an amount equivalent to the Housing Benefit disregard for Student Accommodation (£28.97 in London and £20.04). This disregard was discontinued when student loans were introduced, but the B& B charge has continued with the original charge being adjusted by annual inflation increments.

Charges for Furniture Storage

The Council has a statutory responsibility to ensure belongings of homeless persons in temporary accommodation are secure. People are encouraged to make own arrangement however a reasonable fee is charged to support those who cannot make own arrangement. Harrow introduced a charge for storing furniture in 2001 under its policy to tighten control on agreeing to store goods. For a number of years this encouraged most households to make their own arrangements. The charge has not been increased since it was introduced. However we are now receiving an increasing number of requests for the Council to take goods to store and it is therefore proposed that the charge be increased to £10 per week for all new placements.

5.00 p.w. **10.00 p.w. 100.00**

141.00

32.00

2.17

3.23

Proposed non statutory fees and charges from 1 April 2007

Current	Proposed	
2006-2007	2007-2008	Change
£	£	%

HOUSING

2.Hostels

Charges for Vernon Lodge, which is managed by Paddington Churches Housing Association (PCHA). Although under the agreement PCHA are able to increase by inflation the Association has agreed not to impose an increase for 2007-08

08.			
Single Room	203.53	203.54	0.00
Double Room	203.54	203.54	0.00
Triple Room	227.19	227.19	0.00
Quad Room	245.69	245.69	0.00
Flatlet	634.28	634.28	0.00
The charges for Anmer Lodge will remain the same until the end of the lease and nomination agreements (31.01.08).			

greenents (51.01.00).			
Single room	65.00	65.00	0.00
Double room	95.00	95.00	0.00
Triple room	160.00	160.00	0.00